

## Avery County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	9,740	0	4,870	4,870	0.000%	50.000%	50.000%
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### B. Division of Social Services

Work First Family Assistance (Reg & UP)	156,713	132,773	23,940	0	84.724%	15.276%	0.000%
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State/County Special Assistance for Adults	270,590	0	135,295	135,295	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,322,555	1,322,555	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	55,553	0	41,665	13,888	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	4,722	0	3,542	1,180	0.000%	75.011%	24.989%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	39,600	25,142	7,229	7,229	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	7,180	4,559	1,310	1,311	63.496%	18.245%	18.259%
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Title IV-E Foster Care Maximization	4,216	2,677	0	1,539	63.496%	0.000%	36.504%
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State Foster Care Benefits Program	25,362	0	12,681	12,681	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	42,440	42,440	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	13,192	13,192	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	577	0	577	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 1. Public Assistance Programs

	1,952,440	1,543,338	231,109	177,993	79.047%	11.837%	9.116%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	77,388	51,679	6,362	19,347	66.779%	8.221%	25.000%
TANF Transferred to SSBG	12,725	9,543	0	3,182	74.994%	0.000%	25.006%
LINKS	1,025	820	205	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	41,585	20,793	10,396	10,396	50.001%	24.999%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	5,519	4,139	1,380	0	74.995%	25.005%	0.000%
Permanency Planning Special	1,639	1,229	0	410	74.985%	0.000%	25.015%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	7,462	4,925	0	2,537	66.001%	0.000%	33.999%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	341,779	237,684	0	104,095	69.543%	0.000%	30.457%
TANF Domestic Violence	5,749	5,749	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	4,075	3,566	0	509	87.509%	0.000%	12.491%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

501,290 340,754 19,433 141,103 67.975% 3.877% 28.148%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	13,624	6,812	6,812	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	2,542	0	0	2,542	0.000%	0.000%	100.000%
LIEAP & CIP Administration	4,656	4,656	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	175,602	87,801	0	87,801	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,209	2,209	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	12,806	6,403	0	6,403	50.000%	0.000%	50.000%
EBT Call Center	1,862	931	0	931	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	69,961	34,981	0	34,980	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	70,725	70,725	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	10,554	0	10,554	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	354,266	279,516	74,750	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	506,591	253,295	0	253,295	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

1,285,398 807,330 92,116 385,953 62.808% 7.166% 30.026%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 3,739,129 2,691,422 342,658 705,049 71.980% 9.164% 18.856%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.